

UPSTREAM

The tables presented below provide supplementary information for the Group upstream activities. These disclosures are not audited. These disclosures do not include information about MOL's share in equity consolidated Pearl project (in Kurdistan region of Iraq) due to the early stage of the investment.

GROSS RESERVES (ACCORDING TO SPE RULES)

PROVED RESERVES (1P)	NATURAL GAS		CRUDE OIL & CONDENSATE		COMBINED MMBOE
	MCM	MMBOE	KT	MMBBL	
Hungary					
Hungary as of December 31, 2012	9,562.4	47.8	4,326.4	32.9	80.7
Hungary as of December 31, 2013	8,306.7	43.5	3,930.3	29.7	73.2
Hungary as of December 31, 2014	8,268.5	43.3	3,781.9	28.6	71.9
Revision of previous estimates	1,017.4	7.8	193.2	1.9	9.8
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(1,597.2)	(9.3)	(706.5)	(5.3)	(14.7)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Hungary as of December 31, 2015	7,688.6	41.8	3,268.6	25.1	67.0
Croatia					
Croatia as of December 31, 2012	14,385.2	93.6	10,042.4	74.8	168.4
Croatia as of December 31, 2013	12,774.9	83.2	10,163.1	75.7	158.9
Croatia as of December 31, 2014	11,841.7	77.2	9,721.9	72.3	149.5
Revision of previous estimates	(273.2)	(1.4)	92.0	0.7	(0.7)
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(1,335.0)	(8.3)	(614.0)	(4.6)	(12.9)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Croatia as of December 31, 2015	10,233.5	67.5	9,199.9	68.5	136.0
U.K. (North Sea)					
U.K. (North Sea) as of December 31, 2013	0.0	0.0	0.0	0.0	0.0
U.K. (North Sea) as of December 31, 2014	113.3	0.7	1,920.7	15.5	16.2
Revision of previous estimates	72.0	0.4	(418.0)	(4.5)	(4.1)
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(105.3)	(0.6)	(142.3)	(1.2)	(1.8)
Purchase/sale of minerals in place	2.5	0.0	590.8	4.3	4.3
U.K. (North Sea) as of December 31, 2015	82.4	0.5	1,951.2	14.1	14.6
KRI*					
KRI as of December 31, 2012	0.0	0.0	0.0	0.0	0.0
KRI as of December 31, 2013	0.0	0.0	0.0	0.0	0.0
KRI as of December 31, 2014	0.0	0.0	1,791.4	12.0	12.0
Revision of previous estimates	0.0	0.0	23.1	0.2	0.2
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	0.0	0.0	(196.6)	(1.3)	(1.3)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
KRI as of December 31, 2014	0.0	0.0	1,617.8	10.8	10.8

PROVED RESERVES (1P)	NATURAL GAS		CRUDE OIL & CONDENSATE		COMBINED MMBOE
	MCM	MMBOE	KT	MMBBL	
Russia					
Russia as of December 31, 2012	0.0	0.0	13,971.9	98.7	98.7
Russia as of December 31, 2013	0.0	0.0	11,390.4	80.0	80.0
Russia as of December 31, 2014	0.0	0.0	6,466.5	45.5	45.5
Revision of previous estimates	0.0	0.0	29.7	0.2	0.2
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	0.0	0.0	(343.1)	(2.4)	(2.4)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Russia as of December 31, 2015	0.0	0.0	6,153.1	43.2	43.2
Pakistan					
Pakistan as of December 31, 2012	843.3	5.6	111.7	0.9	6.5
Pakistan as of December 31, 2013	647.9	4.4	281.0	2.1	6.5
Pakistan as of December 31, 2014	390.1	2.6	180.7	1.4	4.0
Revision of previous estimates	142.8	1.0	28.7	0.2	1.3
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(240.2)	(1.6)	(112.5)	(0.9)	(2.5)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Pakistan as of December 31, 2015	292.7	2.0	96.9	0.7	2.8
Kazakhstan					
Kazakhstan as of December 31, 2012	2,301.5	13.5	1,232.6	9.8	23.4
Kazakhstan as of December 31, 2013	2,301.5	13.5	1,232.6	9.8	23.4
Kazakhstan as of December 31, 2014	4,962.0	29.2	1,973.1	15.7	44.9
Revision of previous estimates	0.0	0.0	0.0	0.0	0.0
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	0.0	0.0	0.0	0.0	0.0
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Kazakhstan as of December 31, 2015	4,962.0	29.2	1,973.1	15.7	44.9
Syria, Egypt and Angola					
Syria, Egypt and Angola as of December 31, 2012	2,750.1	16.2	1,348.5	11.0	27.2
Syria, Egypt and Angola as of December 31, 2013	2,750.1	16.2	1,290.8	10.6	26.8
Syria, Egypt and Angola as of December 31, 2014	2,750.1	16.2	1,123.3	9.3	25.5
Revision of previous estimates	0.0	0.0	90.1	0.7	0.7
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	0.0	0.0	(160.4)	(1.2)	(1.2)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Syria, Egypt and Angola as of December 31, 2015	2,750.1	16.2	1,053.0	8.8	25.0

Consolidated Operating Performance Data

PROVED RESERVES (1P)	NATURAL GAS		CRUDE OIL & CONDENSATE		COMBINED MMBOE
	MCM	MMBOE	KT	MMBBL	
TOTAL MOL Group					
TOTAL MOL Group as of December 31, 2012	29,842.4	176.7	31,033.5	228.2	404.9
TOTAL MOL Group as of December 31, 2013	26,781.0	160.8	28,288.2	207.9	368.7
TOTAL MOL Group as of December 31, 2014	28,325.5	169.2	26,959.6	200.4	369.5
Revision of previous estimates	959.0	7.9	38.8	(0.6)	7.4
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(3,277.7)	(19.9)	(2,275.5)	(16.9)	(36.8)
Purchase/sale of minerals in place	2.5	0.0	590.8	4.3	4.3
TOTAL MOL Group as of December 31, 2015	26,009.2	157.2	25,313.7	187.0	344.3
INA					
INA as of December 31, 2012	17,135.2	109.8	11,390.9	85.8	195.6
INA as of December 31, 2013	15,524.9	99.4	11,453.9	86.2	185.6
INA as of December 31, 2014	14,591.7	93.4	10,845.2	81.7	175.1
Revision of previous estimates	(273.2)	(1.4)	182.1	1.4	0.0
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(1,335.0)	(8.3)	(774.4)	(5.8)	(14.1)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
INA as of December 31, 2015	12,983.6	83.7	10,252.9	77.3	161.0

* KRI - Kurdistan Region of Iraq

GROSS RESERVES (ACCORDING TO SPE RULES)

PROVED + PROBABLE RESERVES (2P)	NATURAL GAS		CRUDE OIL & CONDENSATE		COMBINED MMBOE
	MCM	MMBOE	KT	MMBBL	
Hungary					
Hungary as of December 31, 2012	20,714.7	99.7	7,774.3	59.4	159.0
Hungary as of December 31, 2013	16,804.4	82.2	7,696.1	58.1	140.3
Hungary as of December 31, 2014	14,261.4	75.2	6,388.1	48.3	123.5
Revision of previous estimates	882.0	8.3	(127.1)	(0.2)	8.1
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(1,597.2)	(9.3)	(706.5)	(5.3)	(14.7)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Hungary as of December 31, 2015	13,546.2	74.2	5,554.5	42.8	116.9
Croatia					
Croatia as of December 31, 2012	19,545.8	127.7	12,621.4	93.9	221.6
Croatia as of December 31, 2013	17,666.1	115.6	12,447.8	92.5	208.1
Croatia as of December 31, 2014	15,258.1	99.5	12,846.5	95.4	194.9
Revision of previous estimates	(1,658.5)	(10.0)	(68.8)	(0.5)	(10.5)
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(1,335.0)	(8.3)	(614.0)	(4.6)	(12.9)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Croatia as of December 31, 2015	12,264.7	81.2	12,163.7	90.3	171.5

PROVED + PROBABLE RESERVES (2P)	NATURAL GAS		CRUDE OIL & CONDENSATE		COMBINED MMBOE
	MCM	MMBOE	KT	MMBBL	
U.K. (North Sea)					
U.K. (North Sea) as of December 31, 2013	0.0	0.0	0.0	0.0	0.0
U.K. (North Sea) as of December 31, 2014	188.9	1.1	3,602.5	29.3	30.4
Revision of previous estimates	84.3	0.5	(836.0)	(9.2)	(8.7)
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(105.3)	(0.6)	(142.3)	(1.2)	(1.8)
Purchase/sale of minerals in place	11.8	0.1	785.6	5.7	5.8
U.K. (North Sea) as of December 31, 2015	179.6	1.1	3,409.9	24.6	25.7
KRI*					
KRI as of December 31, 2012	0.0	0.0	0.0	0.0	0.0
KRI as of December 31, 2013	0.0	0.0	0.0	0.0	0.0
KRI as of December 31, 2014	0.0	0.0	2,298.6	15.4	15.4
Revision of previous estimates	0.0	0.0	23.1	0.2	0.2
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	0.0	0.0	(196.6)	(1.3)	(1.3)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
KRI as of December 31, 2014	0.0	0.0	2,125.0	14.2	14.2
Russia					
Russia as of December 31, 2012	0.0	0.0	24,776.6	176.2	176.2
Russia as of December 31, 2013	0.0	0.0	18,398.9	129.9	129.9
Russia as of December 31, 2014	0.0	0.0	10,371.6	74.5	74.5
Revision of previous estimates	0.0	0.0	(22.0)	(0.2)	(0.2)
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	0.0	0.0	(343.1)	(2.4)	(2.4)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Russia as of December 31, 2015	0.0	0.0	10,006.4	71.9	71.9
Pakistan					
Pakistan as of December 31, 2012	1,189.1	7.9	123.7	1.0	8.9
Pakistan as of December 31, 2013	1,909.9	13.1	613.3	4.6	17.7
Pakistan as of December 31, 2014	1,455.7	10.0	451.5	3.4	13.4
Revision of previous estimates	6.8	0.0	26.3	0.2	0.2
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(240.2)	(1.6)	(112.5)	(0.9)	(2.5)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Pakistan as of December 31, 2015	1,222.2	8.4	365.3	2.7	11.1
Kazakhstan					
Kazakhstan as of December 31, 2012	3,667.4	21.6	1,900.8	15.1	36.7
Kazakhstan as of December 31, 2013	3,667.4	21.6	1,900.8	15.1	36.7
Kazakhstan as of December 31, 2014	6,670.6	39.3	2,651.7	21.1	60.4
Revision of previous estimates	0.0	0.0	0.0	0.0	0.0
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	0.0	0.0	0.0	0.0	0.0
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Kazakhstan as of December 31, 2015	6,670.6	39.3	2,651.7	21.1	60.4

Consolidated Operating Performance Data

PROVED + PROBABLE RESERVES (2P)	NATURAL GAS		CRUDE OIL & CONDENSATE		COMBINED MMBOE
	MCM	MMBOE	KT	MMBBL	
Syria, Egypt and Angola					
Syria, Egypt and Angola as of December 31, 2012	4,357.9	25.7	2,337.2	19.0	44.6
Syria, Egypt and Angola as of December 31, 2013	4,357.9	25.7	2,118.3	17.3	43.0
Syria, Egypt and Angola as of December 31, 2014	4,357.9	25.7	2,042.6	16.8	42.5
Revision of previous estimates	0.0	0.0	93.7	0.7	0.7
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	0.0	0.0	(160.4)	(1.2)	(1.2)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
Syria, Egypt and Angola as of December 31, 2015	4,357.9	25.7	1,976.0	16.3	42.0
TOTAL MOL Group					
TOTAL MOL Group as of December 31, 2012	49,475.0	282.5	49,534.0	364.6	647.0
TOTAL MOL Group as of December 31, 2013	44,405.7	258.1	43,175.1	317.6	575.7
TOTAL MOL Group as of December 31, 2014	42,192.6	250.7	40,653.1	304.3	554.9
Revision of previous estimates	(685.5)	(1.1)	(910.7)	(9.0)	(10.1)
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(3,277.7)	(19.9)	(2,275.5)	(16.9)	(36.8)
Purchase/sale of minerals in place	11.8	0.1	785.6	5.7	5.8
TOTAL MOL Group as of December 31, 2015	38,241.2	229.7	38,252.6	284.0	513.7
INA					
INA as of December 31, 2012	23,903.7	153.3	14,958.6	112.9	266.2
INA as of December 31, 2013	22,024.0	141.2	14,566.0	109.8	251.1
INA as of December 31, 2014	19,616.0	125.1	14,889.2	112.2	237.4
Revision of previous estimates	(1,658.5)	(10.0)	25.0	0.2	(9.8)
Extension and discoveries	0.0	0.0	0.0	0.0	0.0
Production	(1,335.0)	(8.3)	(774.4)	(5.8)	(14.1)
Purchase/sale of minerals in place	0.0	0.0	0.0	0.0	0.0
INA as of December 31, 2015	16,622.6	106.9	14,139.7	106.6	213.5

* KRI - Kurdistan Region of Iraq

HYDROCARBON PRODUCTION

DAILY HYDROCARBON PRODUCTION BY COUNTRIES (THOUSAND BOEPD)	2011	2012	2013	2014	2015
Hungary	48.8	46.2	43.2	41.6	41.0
Croatia	50.8	42.1	37.2	35.2	37.6
U.K. (North Sea)	-	-	-	1.3	4.9
Russia	18.7	17.5	14.3	7.7	6.7
Pakistan	5.5	5.6	5.8	6.6	6.8
Kurdistan Region of Iraq	0.1	0.5	0.2	1.9	3.6
Syria	20.3	3.1	0.0	0.0	0.0
Egypt	1.8	1.9	1.9	2.0	2.1
Angola	1.6	1.5	1.1	1.2	1.2
Total hydrocarbon	147.4	118.5	103.7	97.5	103.9

DAILY HYDROCARBON PRODUCTION BY PRODUCTS (THOUSAND BOEPD)	2011	2012	2013	2014	2015
crude oil	46.4	42.8	38.2	34.5	40.0
natural gas	85.6	66.7	57.8	54.9	56.9
condensate	15.4	9.0	7.6	8.1	7.1
Total hydrocarbon	147.4	118.5	103.7	97.5	103.9

COSTS

DIRECT PRODUCTION COSTS *	2011	2012	2013	2014 RESTATE	2015
Total USD/boe	6.29	7.31	8.32	7.85	7.33

* Production costs are exclusive of DD&A and management costs, and of MMBF Plc. production from 2008

COSTS INCURRED (HUF mn)*

	CONSOLIDATED COMPANIES					ASSOCIATED COMPANIES	TOTAL
	CEE**	WE***	CIS****	OTHER*****	TOTAL		
For year ended 31 December 2014							
Acquisition of properties	1,505	119,418	0	0	120,923	-	120,923
Proved	0	79,378	0	0	79,378	-	79,378
Unproved	1,505	40,040	0	0	41,545	-	41,545
Exploration	16,685	605	9,019	60,825	87,133	-	87,133
G&G	2,545	385	2,191	11,117	16,238	-	16,238
Drilling	13,352	92	6,030	42,370	61,843	-	61,843
Rental fee, other	788	127	798	7,338	9,052	-	9,052
Development	44,622	41,569	11,582	14,479	112,252	-	112,252
Total costs incurred	62,811	161,591	20,601	75,304	320,307	-	320,307
For year ended 31 December 2015							
Acquisition of properties	305	33,160	0	0	33,465	-	33,465
Proved	0	11,025	0	0	11,025	-	11,025
Unproved	305	22,135	0	0	22,440	-	22,440
Exploration	15,167	5,851	1,236	54,370	76,623	-	76,623
G&G	2,367	2,230	327	3,119	8,044	-	8,044
Drilling	11,536	2,264	637	47,000	61,436	-	61,436
Rental fee, other	1,264	1,356	272	4,251	7,143	-	7,143
Development	44,259	52,536	9,071	11,990	117,856	-	117,856
Total costs incurred	59,731	91,546	10,307	66,360	227,944	-	227,944

* Costs incurred by Group companies during the year in oil and gas property acquisition, exploration and development activities, whether capitalised or expensed directly, are shown in the table

** CEE: Hungary, Croatia

*** WE: United Kingdom, Norway

**** CIS: Russia, Kazakhstan

***** Other: Kurdistan Region of Iraq, Syria, Oman, Pakistan, Egypt, Angola

Consolidated Operating Performance Data

EARNINGS (HUF mn)*

	CONSOLIDATED COMPANIES					ASSOCIATED COMPANIES	TOTAL
	CEE**	WE***	CIS****	OTHER*****	TOTAL		
For year ended 31 December 2014							
Sales	325,535	6,470	13,454	47,738	393,196	-	393,196
third parties	72,887	6,470	13,454	47,738	140,549	-	140,549
intra-group	252,647	0	0	0	252,647	-	252,647
Production costs	(44,489)	(3,427)	(6,462)	(11,889)	(66,267)	-	(66,267)
Exploration expense	(2,752)	(385)	(2,190)	(11,130)	(16,457)	-	(16,457)
DD&A	(107,966)	(1,010)	(16,110)	(84,894)	(209,981)	-	(209,981)
Other income/(costs)	(15,010)	(1,254)	9,853	(17,141)	(23,552)	-	(23,552)
Earnings before taxation	155,317	393	(1,455)	(77,316)	76,939	-	76,939
Taxation	(14,577)	(26)	(104)	21	(14,685)	-	(14,685)
EARNINGS FROM OPERATION	140,740	367	(1,559)	(77,295)	62,253	-	62,253
For year ended 31 December 2015							
Sales	264,110	20,820	10,087	38,818	333,835	-	333,835
third parties	46,605	20,820	10,087	38,818	116,330	-	116,330
intra-group	217,505	0	0	0	217,505	-	217,505
Production costs	(43,235)	(11,616)	(3,332)	(18,249)	(76,433)	-	(76,433)
Exploration expense	(2,821)	(2,230)	(327)	(3,119)	(8,498)	-	(8,498)
DD&A	(203,124)	(270,921)	(26,463)	(212,950)	(713,458)	-	(713,458)
Other income/(costs)	25,169	(5,116)	(3,803)	(12,133)	4,116	-	4,116
Earnings before taxation	40,098	(269,063)	(23,839)	(207,633)	(460,437)	-	(460,437)
Taxation	(18,038)	1,020	(25)	(273)	(43,431)	-	(17,316)
EARNINGS FROM OPERATION	22,060	(268,043)	(23,864)	(207,906)	(503,868)	-	477,754

* Earnings of Group companies from exploration and production activities excluding financing costs and related tax effects. Other income/cost does not include the administration cost inside MOL Plc and INA Plc.

** CEE: Hungary, Croatia

*** WE: United Kingdom, Norway

**** CIS: Russia, Kazakhstan

***** Other: Kurdistan Region of Iraq, Syria, Oman, Pakistan, Egypt, Angola

EXPLORATION AND DEVELOPMENT WELLS

COUNTRY	CEE*	WE**	CIS***	OTHER****	TOTAL
For year ended 31 December 2014					
Wells tested	22	2	62	23	109
o/w exploration/appraisal	12	0	8	4	24
oil and gas producer	0	0	1	0	1
oil producer	2	0	0	2	4
natural gas producer	5	0	0	0	5
dry/non-commercial	5	0	3	0	8
suspended	0	0	4	2	6
o/w development wells	10	2	54	19	85
oil producer	1	1	59	16	67
natural gas producer	6	0	0	1	7
dry/non commercial	3	0	0	0	3
injection	0	1	5	2	8

COUNTRY	CEE*	WE**	CIS***	OTHER****	TOTAL
For year ended 31 December 2015					
Wells tested	14	4	62	21	101
o/w exploration/appraisal	8	0	1	8	17
oil and gas producer	0	0	0	2	2
oil producer	0	0	0	0	0
natural gas producer	0	0	0	0	0
dry/non-commercial	1	0	1	5	7
suspended	1	0	0	1	2
o/w development wells	6	4	61	14	85
oil producer	1	2	59	13	75
natural gas producer	2	0	0	0	2
dry/ non commercial	0	0	1	1	2
Injection	1	2	1	0	4

* CEE: Hungary, Croatia

** WE: United Kingdom

*** CIS: Russia, Kazakhstan

**** Other: Kurdistan Region of Iraq, Syria, Oman, Pakistan, Egypt, Angola

DOWNSTREAM

REFINING & MARKETING

GROUP'S PROCESSING BY REFINERIES

(THOUSAND TONNES)*	2011	2012	2013	2014	2015
Duna Refinery	8,762	8,080	8,107	8,413	7,925
Bratislava Refinery	7,085	6,309	6,828	6,146	6,905
Mantova Refinery	2,635	2,431	2,445	337	1,176
INA refineries	3,781	3,832	3,587	3,159	3,543
Total	22,263	20,652 / 20,237*	20,507	17,541	19,039

* Data has been corrected in line with calculation method change in 2012

EXTERNAL REFINED PRODUCTS SALES (KT)

	2011	2012	2013	2014	2015
LPG	636	598	606	476	492
Naphtha	44	46	46	0	14
Motor gasoline	4,211	4,036	3,987	3,614	3,826
Diesel	9,392	9,065	9,363	9,133	9,402
Heating oils	939	852	780	721	702
Kerosene	419	348	419	384	396
Fuel oil	740	332	677	554	470
Bitumen	1,275	1,015	1,026	629	553
Other products	1,355	1,489	1,188	1,216	1,380
Total refined products	19,011	17,781	18,092	16,725	17,234
o/w Retail segment sales	3,507	3,375	3,480	3,513	3,916
Petrochemical feedstock transfer	2,552	1,986	1,994	1,991	2,285

Consolidated Operating Performance Data

CRUDE OIL PRODUCT SALES (KT)*

	2011	2012	2013	2014	2015
Sales in Hungary	4,186	3,840	3,908	3,937	3,972
Gas and heating oils	2,525	2,325	2,393	2,417	2,381
Motor gasolines	1,065	983	954	927	921
Fuel oils	23	17	13	9	4
Bitumen	105	87	91	126	141
Lubricants	43	46	15	16	18
Other products	425	382	442	442	507
Sales in Slovakia	1,551	1,515	1,501	1,515	1,586
Gas and heating oils	962	972	976	1,016	1,068
Motor gasolines	403	393	368	356	365
Lubricants	21	21	8	9	10
Bitumen	55	20	15	30	28
Other products	110	109	134	104	115
Sales in Croatia	1,887	1,715	1,796	1,666	1,687
Gas and heating oils	1,093	1,068	1,133	1,090	1,110
Gasolines	446	424	470	405	397
Lubricants	9	9	10	9	0
Bitumen	95	71	80	65	58
Other products	244	143	103	97	122
Export sales	10,751	10,113	10,294	9,133	9,528
Gas and heating oils	6,844	5,552	5,641	5,332	5,557
Gasolines	2,744	2,237	2,194	1,926	2,143
Lubricants (without base oil)	39	40	27	28	29
Bitumen	1,115	837	840	408	328
Other products	1,896	1,447	1,592	1,439	1,471
Total crude oil product sales	18,375	17,183	17,499	16,251	16,773

* Without LPG sales

GROUP'S PROCESSING BY REFINERIES FEEDSTOCKS IN 2015

(THOUSAND TONNES)*	DUNA REFINERY	BRATISLAVA REFINERY	INA REFINERIES	MOL GROUP TOTAL
Own produced crude oil	563	0	553	1,116
Imported crude oil	5,903	5,930	2,212	14,046
Condensates	100	2	85	188
Other feedstock	1,359	972	693	3,690
Total refinery throughput	7,926	6,905	3,543	19,039
Purchased and sold products	1,345	73	538	1,797

GROUP'S REFINERY PRODUCTION (YIELD) BY PRODUCTS IN 2015

(THOUSAND TONNES)*	DUNA REFINERY	BRATISLAVA REFINERY	INA REFINERIES	MOL GROUP TOTAL
LPG	87	115	0	411
Naphtha	907	424	38	1,367
Motor gasoline	1,186	1,486	843	3,668
Diesel and heating oil	3,106	3,398	1,257	8,695
Kerosene	191	100	105	393
Fuel oil	13	326	389	657
Bitumen	489	0	0	475
Other products	1,256	423	198	1,466
Own consumption + losses	689	635	502	1,904

* Data has been corrected in line with calculation method change in 2012

RETAIL

RETAIL SALES

RETAIL SALES OF REFINED PRODUCTS (KT)*	2011	2012	2013	2014	2015
Motor gasoline	1,183	1,099	1,105	1,073	1,157
Gas and heating oils	2,231	2,186	2,289	2,347	2,661
Other products	93	90	86	93	98
Total refined product retail sales	3,507	3,375	3,480	3,513	3,916

* Volume sold on company owned service stations

GASOLINE AND DIESEL SALES BY COUNTRIES (KT)

	2011	2012	2013	2014	2015
Hungary	790	753	776	844	919
Slovakia	443	415	413	443	526
Croatia	1,233	1,145	1,119	1,091	1 043
Romania	446	464	498	492	571
Czech Republic	25	51	134	146	350
Other	477	457	454	404	409
Total	3,414	3,285	3,394	3,420	3,818

Consolidated Operating Performance Data

SERVICE STATIONS

NUMBER OF MOL GROUP SERVICE STATIONS*	2011	2012	2013	2014	2015
Hungary	364	360	366	364	364
Croatia	445	439	435	434	431
Italy*	222	215	138	129	107
Slovakia	209	209	212	214	253
Romania	128	135	147	159	202
Bosnia and Herzegovina	110	110	104	102	100
Austria*	61	59	75	57	33
Serbia	33	34	38	42	47
Czech Republic	25	149	149	192	316
Slovenia	37	37	38	40	40
Other	1	1	1	1	1
Total	1,635	1,748	1,703	1,734	1,894

*with restatement of Italy, and Austria due to methodology change

PETROCHEMICAL

PETROCHEMICAL PRODUCTION (KT)

	2011	2012	2013	2014	2015
Ethylene	786	623	684	656	737
Propylene	403	321	348	327	378
Other products	712	534	623	555	615
Total olefin	1,901	1,478	1,655	1,538	1,730
Butadiene					16
Raffinate					23
Total BDEU production					39
LDPE	244	164	158	151	177
HDPE	388	322	351	349	390
PP	537	447	472	443	534
Total polymers	1,170	933	981	943	1,101
TOTAL petrochemical production	3,070	2,411	2,636	2,480	2,870

PETROCHEMICAL SALES BY REGION (KT)

	2011	2012	2013	2014	2015
Hungary	515	451	444	390	428
Slovakia	79	65	60	75	109
Other markets	910	714	798	661	761
Total petrochemical product sales	1,504	1,230	1,302	1,126	1,298